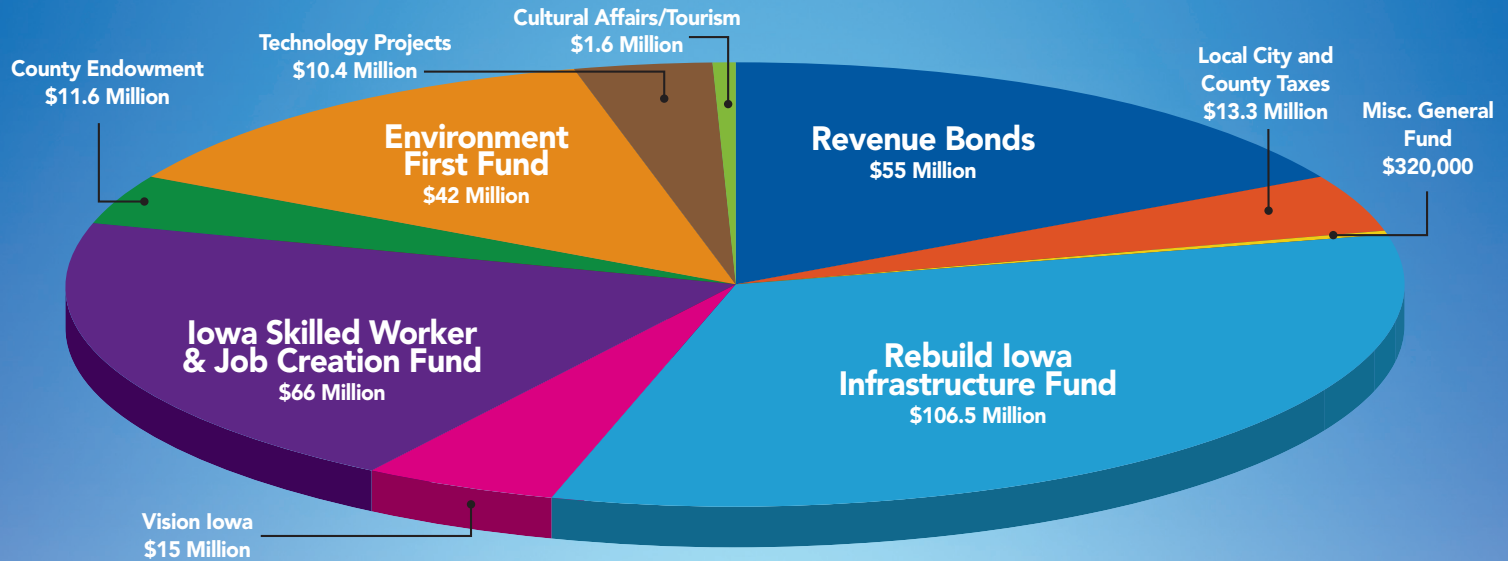


Gaming Revenues Benefit Iowa

Estimated FY 2016 Appropriations and Outlays. Total = \$321.7 Million *



\$106.5 Million**

Rebuild Iowa Infrastructure Fund (RIIF) (Capital Projects)

RIIF funds go toward building infrastructure, mental health and nursing home facilities, new buildings at state universities, historic preservation, the State Fair and county fairs, community colleges, railroads, public defense, community tourism grants, state parks, lake restoration and major maintenance of state buildings, among other things.

\$42 Million

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, Keep Iowa Beautiful, park operations, wetlands, Loess Hills, water and air quality, and soil conservation, plus other initiatives that promote environmental protection and preservation.

\$11.6 Million

County Endowment/Community Foundation

Qualified community foundations in 84 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

\$66 Million

Iowa Skilled Worker & Job Creation Fund

A portion of gaming tax revenues went to the Iowa Skilled Worker & Job Creation Fund. The funds are annually appropriated by the General Assembly for a variety of job training and job creation programs at Iowa Workforce Development, Department of Education, Economic Development Authority, College Student Aid and Board of Regents.

\$320,000

Misc. General Fund

\$15 Million

Vision Iowa

Gaming revenue pays the debt service on bonds for the Vision Iowa Program, which provides funding for recreational, cultural, entertainment and educational attractions. To date, 14 Vision Iowa projects have been awarded a total of over \$228,550,000. The Community Attraction and Tourism (CAT) Program has also received gaming dollars that have helped fund several hundred projects benefiting numerous communities.

\$1.6 Million

Cultural Affairs/Tourism

Funds are earmarked for regional advertising and marketing campaigns, plus worthy cultural grant initiatives to promote Iowa's attractions and quality places to visit.

\$13.3 Million

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

\$55 Million***

Revenue Bonds

Gaming funds are used to pay the debt service on revenue bonds issued in 2009 and 2010. Net proceeds totaling \$695 million were used for various projects including flood rebuilding and mitigation, prison construction, bridge safety, Main Street projects and economic development initiatives.

\$10.4 Million

Technology Projects (RIIF)

Technology spans many worthy areas and influences countless people across Iowa. These funds support upgrades in education, criminal justice, public communication, homeland security, voting access and public health.

* The gaming industry pays an additional \$15.9 million to the state for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

** \$3.7 million of wagering tax revenue is first allocated to the Federal Subsidy Holdback Fund that will help pay the debt service on the 2009 Revenue Bonds if the federal subsidy on the Build America Bonds is not received. Once the subsidy is received, that amount is transferred to the RIIF.

*** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2016, that amount is estimated at \$3.0 million.

Source: Legislative Services Agency, July 2016



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Rebuild Iowa Infrastructure Fund (RIIF), \$106,500,000[†] (multiple sources)

- **Administrative Services, \$9,974,000**
 - Major Maintenance
- **Cultural Affairs, \$1,700,000**
 - Great Places Infrastructure Grants
 - Strengthening Communities Grants - Rural YMCAs
- **Economic Development, \$5,950,000**
 - Community Attraction & Tourism Grants
 - Regional Sport Authorities
 - World Food Prize/Ruan Scholar Program
 - Fort Des Moines Museum Renovations and Repairs
- **Human Services, \$4,228,000**
 - Broadlawns Mental Health Facilities
 - Nursing Home Facility Improvements
 - Brain Injury Rehabilitation Facility - On With Life
 - Youth Emergency Shelter Facility Infrastructure
 - Vocational Services Facility
- **Iowa Finance Authority, \$3,000,000**
 - State Housing Trust Fund
- **Natural Resources, \$16,350,000**
 - Lake Restoration & Water Quality
 - State Park Infrastructure
 - Water Trails and Low Head Dam Grants
- **Public Defense, \$4,500,000**
 - Facility/Armory Maintenance
 - Statewide Modernization – Readiness Centers
- **Public Safety, \$100,000**
 - Fire Training Mobile Units
- **Regents, \$69,237,549**
 - Tuition Replacement
 - UNI Schindler Ed Center Renovation
 - UI Pharmacy Building Renovation
 - ISU Biosciences Building
- **State Fair, \$2,325,000**
 - Youth Inn Remodel and Improvements
- **Transportation, \$9,150,000**
 - Recreational Trails
 - Railroad Revolving Loan and Grant Fund
- **Treasurer, \$1,060,000**
 - County Fairs Infrastructure
- **Veterans Affairs, \$10,800,000**
 - Replace Air Handler Units
 - Malloy Hall Laundry Facilities
 - Emergency Fuel Tanks for Boilers and Generators

Vision Iowa, \$15,000,000

- Cedar Valley River Renaissance, Waterloo
- Project ALWAYSIS, Storm Lake
- A Community on the March!, Mason City
- Things to Do with a River View, Clinton
- Great River Gateway, Burlington
- Great Rivers Center and RiverMax Theater, Dubuque
- America's River at the Port of Dubuque, Dubuque
- John and Mary Pappajohn Sculpture Garden, Des Moines
- Rediscovering the Rivers, Des Moines
- Capital City Vision Project, Polk County
- Mid-America Recreation & Convention Complex, Council Bluffs
- River Renaissance on the Mississippi, Davenport
- Bridge View Event Center, Ottumwa
- River's Edge, Sioux City

Environment First Fund, \$42,000,000

- **Department of Agriculture and Land Stewardship, \$13,575,000**
 - Soil Conservation Cost Share
 - Soil & Water Conservation Fund
 - Wetland Incentive Program (CREP)
 - Conservation Reserve Program (CRP)
 - Watershed Protection Program
 - Conservation Reserve Enhancement (CREP)
 - Farm Demonstration Program
 - Loess Hills Conservation Authority
- **Department of Natural Resources, \$28,425,000**
 - REAP Program
 - Park Operations and Maintenance
 - Water Quality Protection
 - Animal Feeding Operations
 - Water Quality Monitoring Program
 - Water Quantity Program
 - Air Quality Monitoring Program
 - Geographic Information System
 - Geological Water Survey
 - Keep Iowa Beautiful

Cultural Affairs/Tourism, \$1,600,000

- **Great Places Infrastructure Grants, \$1,000,000**
- **Strengthening Communities Grant - Rural YMCAs, \$500,000**
- **Civil War Memorial - Littleton, \$150,000**
- **Veterans Memorial - Drakesville, \$12,000**

Iowa Skilled Worker & Job Creation Fund, \$66,000,000

- **College Student Aid Comm., \$5,000,000**
 - Skilled Workforce Shortage Tuition Grant
- **Economic Development Authority, \$16,900,000**
 - High-Quality Jobs
- **Department of Education, \$35,300,000**
 - Workforce Training and Economic Dev. Funds
 - ACE Infrastructure
 - Adult Literacy for the Workforce
 - PACE and Regional Sectors
 - Gap Tuition Assistance Fund
 - Work-Based Learning Intermediary Network
 - Workforce Prep Outcome Reporting
- **Iowa Workforce Development, \$100,000**
 - AMOS Training Program
- **Board of Regents, \$8,700,000**
 - Regents Innovation Fund
 - ISU – Economic Development
 - UI – Entrepreneurship & Economic Growth
 - UI – Economic Development
 - UNI – Economic Development

County Endowment/Community Foundation, \$11,600,000

Local, City and County Taxes, \$13,300,00

Revenue Bonds, \$55,000,000***

- **Department of Administrative Services**
 - Major Maintenance
- **Department of Agriculture and Land Stewardship**
 - Soil Conservation Wetlands, Water Quality
- **Department of Corrections**
 - Project Management – Prison Construction Projects
 - Security Barrier Fifth CBC Des Moines/Blank Park
 - CBC Equipment Purchases
- **Department of Economic Development**
 - Main Street Projects
 - Regional Transit Hub Construction
- **Iowa Finance Authority**
 - Sewer Infrastructure
 - Affordable Housing Assistance Grants
 - Public Service Shelter Grants
 - Disaster Damage Housing Assistance Grants
 - Housing Trust Fund Grant
- **Dept. of Natural Resources**
 - Watershed Rebuilding – Water Quality
 - Lake Restoration and Dredging Projects
 - State Parks Infrastructure
- **Regents**
 - Iowa Energy Center – Alternative Energy Revolving Loan Program
 - SUI – Institute of Biomedical Discovery
- **Dept. of Transportation**
 - Bridge Safety Projects
 - Public Transit Infrastructure Grants
 - Rail Ports Improvement
 - Commercial Service Airport Infrastructure Grants
- **I-JOBS Board**
 - I-JOBS – Local Infrastructure Competitive Grant Program
 - I-JOBS – Targeted Disaster Rebuilding Linn County
 - Disaster Prevention Infrastructure Grants

Technology Projects, \$10,450,000

- **Education**
 - ICN Part III and Maintenance and Leases
 - IPTV Equipment Replacement
 - Statewide Education Data Warehouse
- **Human Rights**
 - Criminal Justice Info System Integration (CJIS)
- **Iowa Telecommunication & Technology Commission**
 - ICN Equipment Replacement
- **Public Health**
 - Maternal and Child Health Database Integration
- **Homeland Security Emergency Management**
 - Mass Notification and Emergency Messaging System
- **Secretary of State**
 - Voting Equipment
 - Voter Registration System

Qualified community foundations in 84 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects. For more detailed information and an annual report, please visit www.iowaGaming.org.

[†] Some programs are partially funded with non-gaming revenue. *** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2016, that amount is estimated at \$3.0 million.